

# Overview Dashboard

# Children & Young People

Updated: January 2021

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Commissioning Support & Business Intelligence Service  
Data, Performance, Analysis & Insight



Sefton  
2030  
Ready for the future

## Document Control

Version	Date of Issue	Reason for Issue
V1	10/02/2020	Template Finalised

## Document Ownership

Role	Name/Title
Collated by	Roger Robinson Business Intelligence & Performance Lead
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Release Authority	Eleanor Moulton Integrated Care & Health Manager
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## Distribution

Item	Groups
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Sensitivity	N/A

## Commentary

# Children & Young People Overview Dashboard

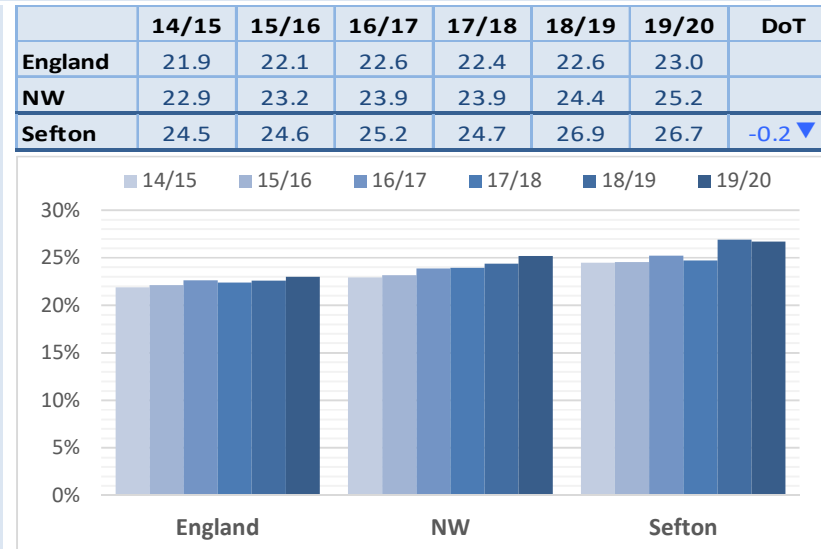


## 1. Proportion of Children Classed as Overweight or Obese - Reception (%)

**16% Higher**  
Than the National Average ❌

**6% Higher**  
Than the Northwest Average ❌

**1% Decrease**  
In Sefton over the last two periods



The proportion of 'Overweight' or 'Obese' children in Reception remained high in 19/20. As this data is essentially a sample of pupils although reception data was deemed fit for publication it should be noted it only achieved 32% coverage in 19/20. Note this collection has been paused due to Covid-19.

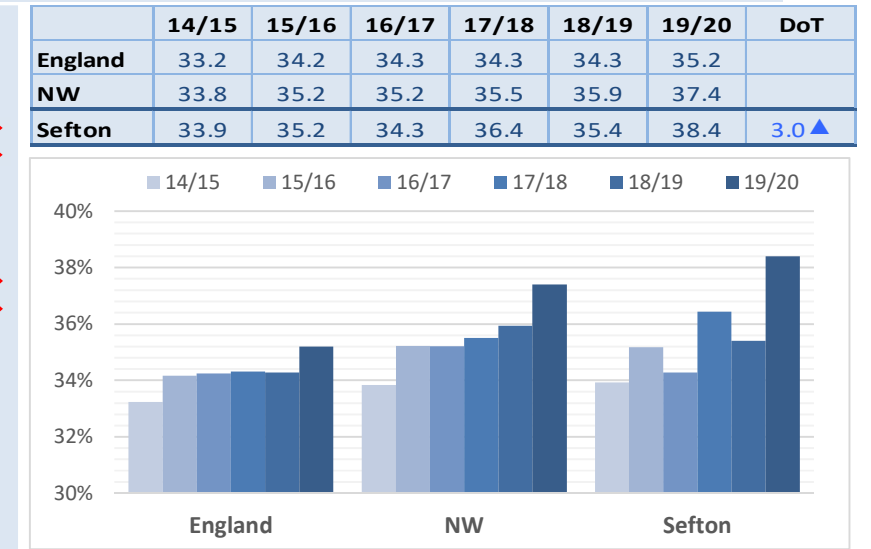


## 2. Proportion of Children Classed as Overweight or Obese - Year 6 (%)

**9% Higher**  
Than the National Average ❌

**3% Higher**  
Than the Northwest Average ❌

**8% Increase**  
In Sefton over the last two periods



The proportion of 'Overweight' or 'Obese' children in Year 6 rose in 19/20 and whilst all areas have seen increases in obesity Sefton is above the NW average for the first time. As this data is essentially a sample of pupils Year 6 data is deemed reliable at 94% coverage. Note this collection has been paused due to Covid-19.

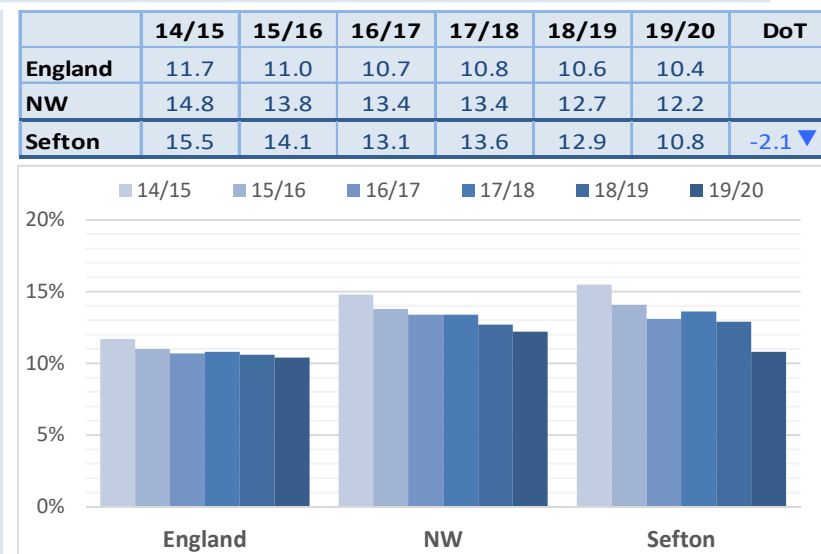


## 3. Proportion of Mothers Smoking at Time of Delivery (SATOD) (%)

**4% Higher**  
Than the National Average ❌

**11% Lower**  
Than the Northwest Average ✓

**16% Decrease**  
In Sefton over the last two periods



The proportion of mothers smoking at time of delivery in Sefton has declined over recent years. Note that due to COVID-19 there has been changes in practice and improvements in practice: No Carbon Monoxide monitoring was carried out due to COVID-19 restrictions though CO monitoring is due to recommence. Home visits for more intensive support from the specialist midwife and the pregnancy advisor in the stop smoking service have been suspended during COVID but specialist follow-up and advice continue at scan appointments and particularly where woman do not remain engaged with the stop smoking service. COVID-19 has delayed the roll-out of evidence-based BabyClear training, but revised maternity staff training was rolled out during in the summer. Weekly meetings introduced between maternity service and the specialist stop to discuss referrals and actions.

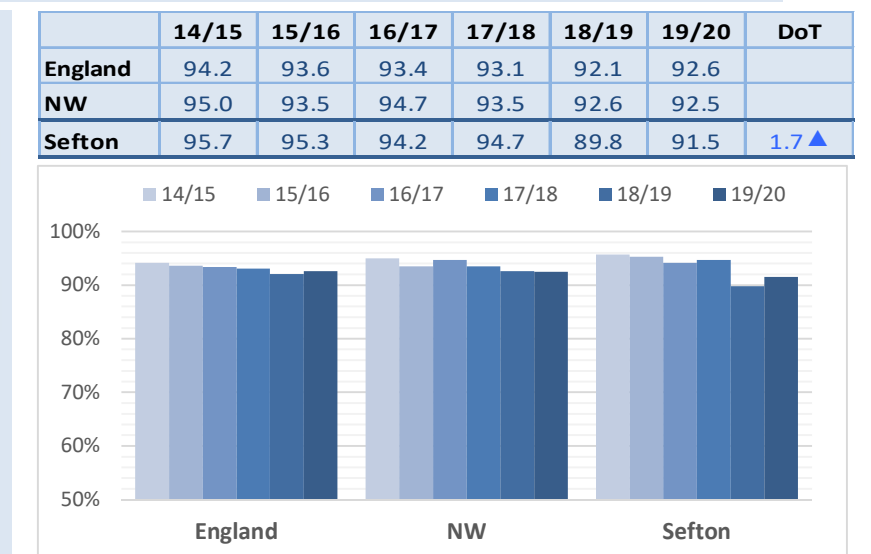


## 4. Proportion of Children with Up-to-date Immunisations for DTAP/IPV/HIB at 1 year old (%)

**1% Lower**  
Than the National Average ❌

**1% Lower**  
Than the Northwest Average ❌

**2% Increase**  
In Sefton over the last two periods



The proportion of immunised children increased in 2019/20.

# Children & Young People Overview Dashboard



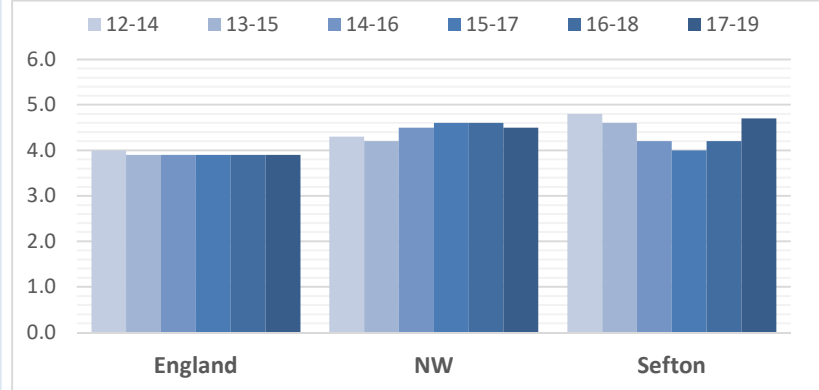
## 5. Infant Mortality Rate (Rate per 1,000)

**21% Higher**  
Than the National Average ❌

**2% Higher**  
Than the Northwest Average ❌

**12% Increase**  
In Sefton over the last two periods

	12-14	13-15	14-16	15-17	16-18	17-19	DoT
England	4.0	3.9	3.9	3.9	3.9	3.9	
NW	4.3	4.2	4.5	4.6	4.6	4.5	
Sefton	4.8	4.6	4.2	4.0	4.2	4.7	0.5 ▲



Sefton's infant mortality rate has remained between 4 and 5 per 1,000 over the last 6 years, and is not significantly different to the England average. The rate for 2017-19 increased compared to 16-18. It should be noted, however, that these rates are based on small numbers - there are less than 15 infant deaths (under 1 years) per year.



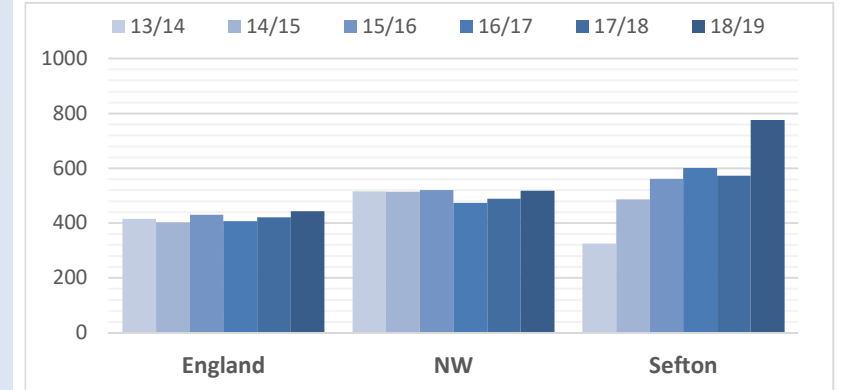
## 6. Self-harm Hospital Admissions - 10-24 yr olds (Rate per 100,000)

**75% Higher**  
Than the National Average ❌

**50% Higher**  
Than the Northwest Average ❌

**35% Increase**  
In Sefton over the last two periods

	13/14	14/15	15/16	16/17	17/18	18/19	DoT
England	416	402	431	407	421	444	
NW	515	515	520	474	489	517	
Sefton	326	486	561	601	574	776	202 ▲



Over the previous four years the proportion of children admitted to hospital as a result of self-harm steadily increased in Sefton. This pattern was contrary to patterns elsewhere where rates per head of population remained relatively stable. In 18/19 the recorded rate of self harm was particularly high compared to the national average though as explained in the associated report this figure is significantly influenced by a recording / process change in Southport Hospital and does not necessarily reflect a significant jump in actual self harm levels.



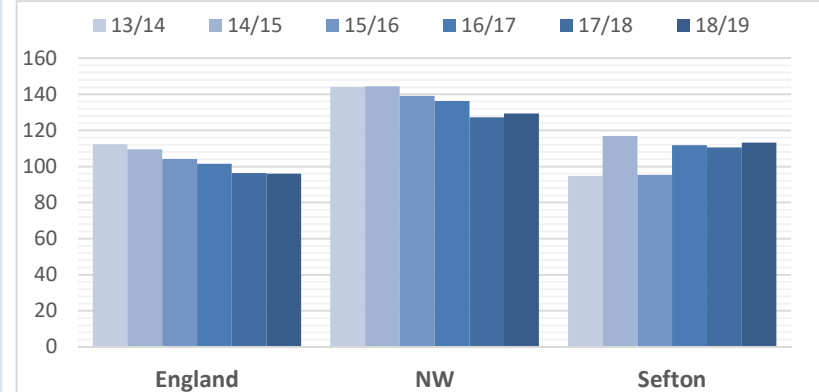
## 7. Hospital admissions caused by unintentional and deliberate injuries in children - aged 0-14 (Rate per 10,000)

**18% Higher**  
Than the National Average ❌

**13% Lower**  
Than the Northwest Average ✓

**2% Increase**  
In Sefton over the last two periods

	13/14	14/15	15/16	16/17	17/18	18/19	DoT
England	112	110	104	102	96	96	
NW	144	145	139	136	127	130	
Sefton	95	117	95	112	111	113	2.7 ▲



Sefton's levels of hospital admissions for children is below the Northwest average.



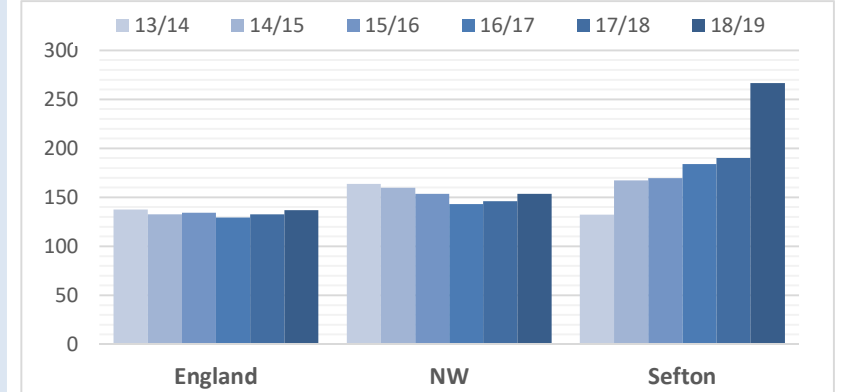
## 8. Hospital admissions caused by unintentional and deliberate injuries in children - aged 15-24 (Rate per 10,000)

**95% Higher**  
Than the National Average ❌

**74% Higher**  
Than the Northwest Average ❌

**40% Increase**  
In Sefton over the last two periods

	13/14	14/15	15/16	16/17	17/18	18/19	DoT
England	138	133	134	129	133	137	
NW	164	160	154	143	146	154	
Sefton	132	167	170	184	190	267	76.7 ▲



Sefton's current rate of hospital admissions for older children and young adults is above the national average though this too may have been influenced by the recording / process change in Southport Hospital which are detailed in the associated report.

# Children & Young People Overview Dashboard

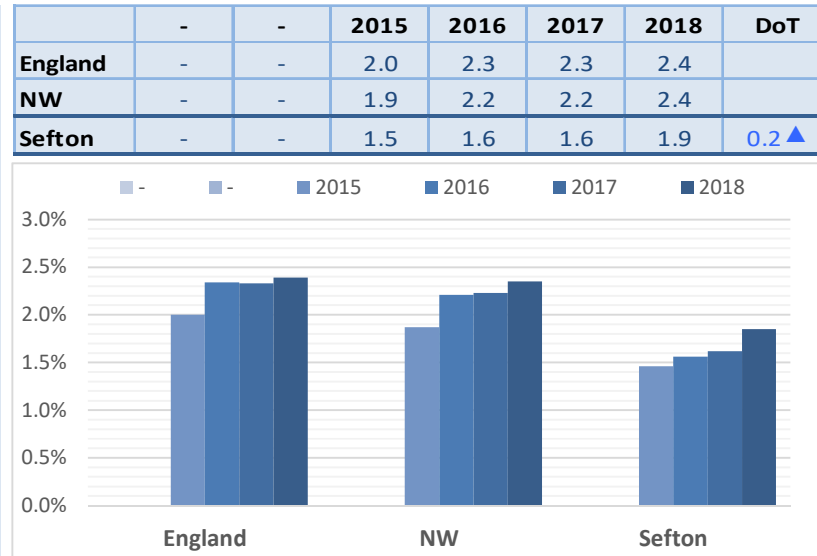


## 9. Proportion of Pupils with Social / Emotional / Mental Health Needs (%)

**21%** **Lower**  
Than the National Average ✓

**17%** **Lower**  
Than the Northwest Average ✓

**14%** **Increase**  
In Sefton over the last two periods



Over the last four years the proportion of children with social, emotional and mental health needs has steadily increased in Sefton, mirroring a similar pattern across the country. The rate remains slightly below the national and regional averages.

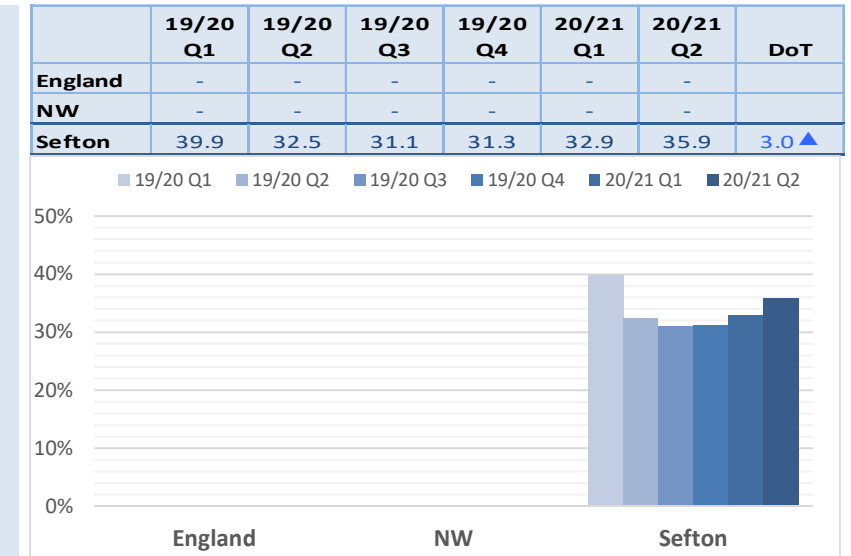


## 10. Proportion of Children and Young People (aged 0-18) with a Diagnosable Mental Health Condition who are Receiving Treatment from NHS Funded Community Services.

**N/A** **N/A**  
Than the National Average

**N/A** **N/A**  
Than the Northwest Average

**9%** **Increase**  
In Sefton over the last two periods



Overall in the rolling 12 months ending June 2020, of the 4,998 children with diagnosable mental health conditions 35.9% received treatment during the year. This exceeds the national target for 2020/21 (35%). Projections for the remainder of 2020/21 are that the access will rise to around 40%.

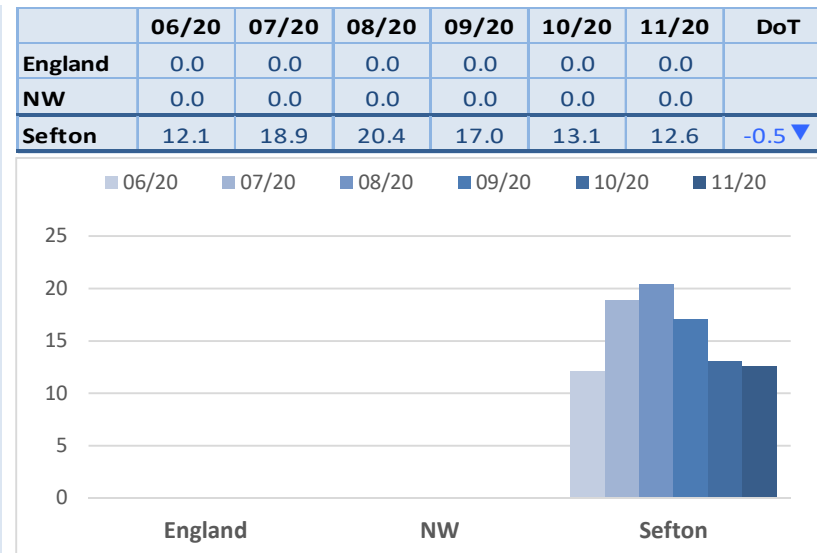


## 11. Average Wait for Completed Pathway in Month - Speech & Language Therapy

**N/A** **N/A**  
Than the National Average

**N/A** **N/A**  
Than the Northwest Average

**4%** **Decrease**  
In Sefton over the last two periods



All therapy services have been impacted on as a result of the COVID-19 pandemic. In line with NHSE guidance for community services, all but clinically urgent services were cancelled to support the acute response during the first lockdown in 2020. As we moved into Phase 3 of the pandemic response, the focus of activity was service restoration, specifically the increase in face to face activity both in clinic and education settings. At the end of November all therapy waiting times were below the SEND performance monitoring target and within the agreed commissioned waiting time standard.

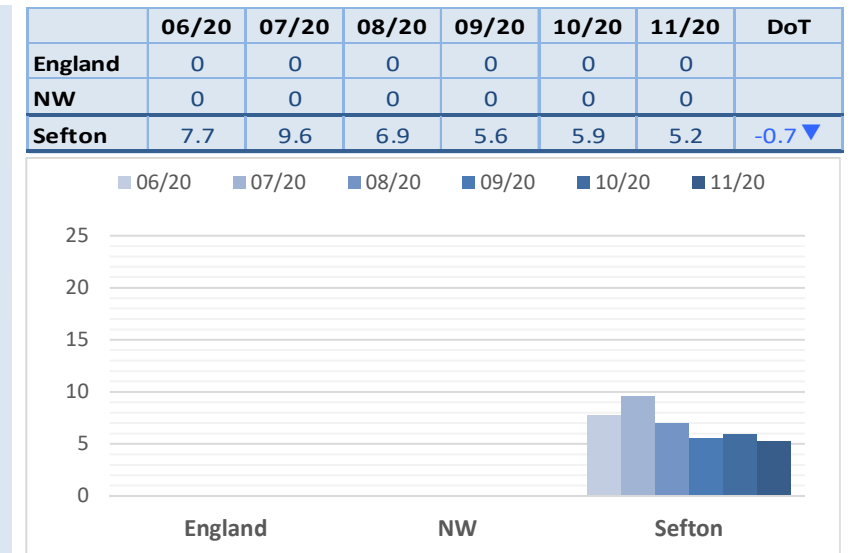


## 12. Average Wait for Completed Pathway in Month - Physio

**N/A** **N/A**  
Than the National Average

**N/A** **N/A**  
Than the Northwest Average

**12%** **Decrease**  
In Sefton over the last two periods



All therapy services have been impacted on as a result of the COVID pandemic. In line with NHSE guidance for community services, all but clinically urgent services were cancelled to support the acute response during the first lockdown in 2020. As we moved into Phase 3 of the pandemic response, the focus of activity was service restoration, specifically the increase in face to face activity both in clinic and education settings. At the end of November all therapy waiting times were below the SEND performance monitoring target and within the agreed commissioned waiting time standard.

# Children & Young People Overview Dashboard



## 13. Average Wait for Completed Pathway in Month - Occupational Therapy

**N/A** **N/A**

Than the National Average

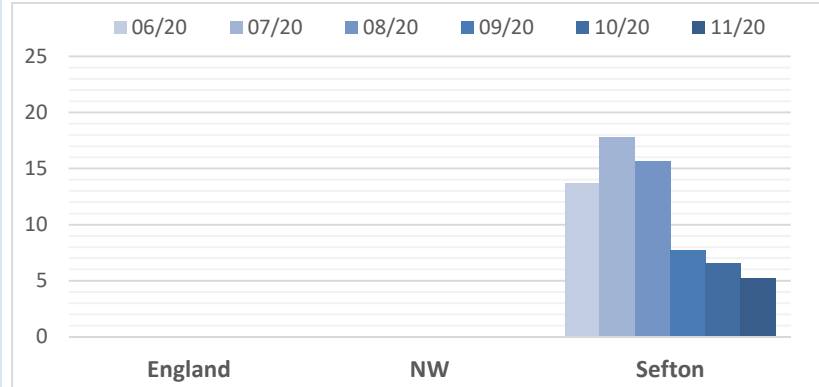
**N/A** **N/A**

Than the Northwest Average

**17% Decrease**

In Sefton over the last two periods

	06/20	07/20	08/20	09/20	10/20	11/20	DoT
England	0.0	0.0	0.0	0.0	0.0	0.0	
NW	0.0	0.0	0.0	0.0	0.0	0.0	
Sefton	13.7	17.8	15.6	7.7	6.6	5.3	-1.3 ▼



All therapy services have been impacted on as a result of the COVID pandemic. In line with NHSE guidance for community services, all but clinically urgent services were cancelled to support the acute response during the first lockdown in 2020. As we moved into Phase 3 of the pandemic response, the focus of activity was service restoration, specifically the increase in face to face activity both in clinic and education settings. At the end of November all therapy waiting times were below the SEND performance monitoring target and within the agreed commissioned waiting time standard.



## 14. Average Wait for Completed Pathway in Month - Dietetics

**N/A** **N/A**

Than the National Average

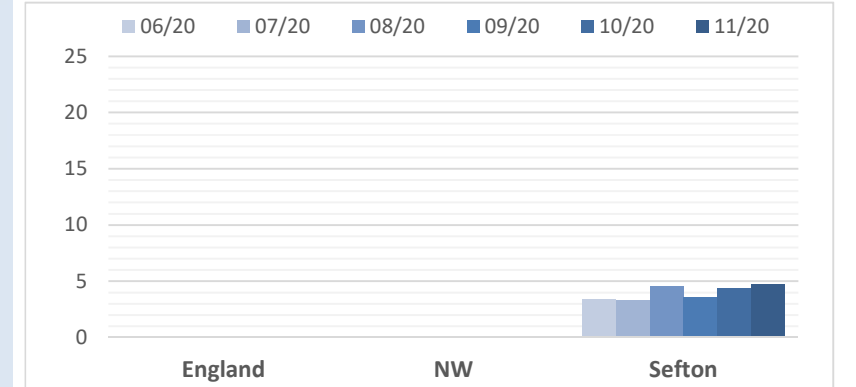
**N/A** **N/A**

Than the Northwest Average

**11% Increase**

In Sefton over the last two periods

	06/20	07/20	08/20	09/20	10/20	11/20	DoT
England	0.0	0.0	0.0	0.0	0.0	0.0	
NW	0.0	0.0	0.0	0.0	0.0	0.0	
Sefton	3.4	3.3	4.6	3.6	4.3	4.7	0.4 ▲



All therapy services have been impacted on as a result of the COVID pandemic. In line with NHSE guidance for community services, all but clinically urgent services were cancelled to support the acute response during the first lockdown in 2020. As we moved into Phase 3 of the pandemic response, the focus of activity was service restoration, specifically the increase in face to face activity both in clinic and education settings. At the end of November all therapy waiting times were below the SEND performance monitoring target and within the agreed commissioned waiting time standard.



## 15. CAMHS - % Referral to Choice Within 6 Weeks

**N/A** **N/A**

Than the National Average

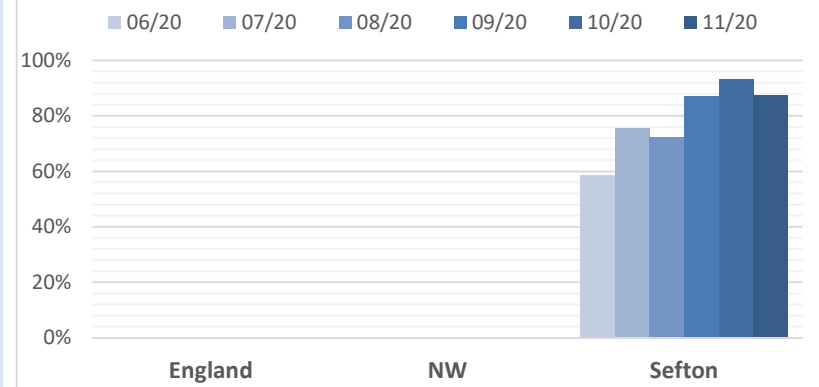
**N/A** **N/A**

Than the Northwest Average

**7% Decrease**

In Sefton over the last two periods

	06/20	07/20	08/20	09/20	10/20	11/20	DoT
England	0	0	0	0	0	0	
NW	0	0	0	0	0	0	
Sefton	58.9	75.5	72.4	86.9	93.2	87.3	-6 ▼



In line with NHSE requirements 24/7 CAMHS Crisis Service was implemented in April 2020. CAMHS staff were redeployed to as part of the initial staffing which reduced capacity within the service. As we moved into Phase 3 CAMHS staff began to return to the core service restoring capacity. Referral to choice waiting time has seen a small reduction in compliance with the agreed 6 week completed pathways standard (92%). This is due to an increase in urgent referrals, seen since COVID (who require an appointment within 2 weeks) and therefore some children waiting for routine appointments have waited longer than 6 weeks. There is additional capacity in the service from January 2021 and it is expected that this position will improve from this point via National Lottery and CCG funding. In addition, CCG has provided similar funding to Venus and Parenting2000.



## 16. CAMHS - % Referral to Partnership Within 18 Weeks

**N/A** **N/A**

Than the National Average

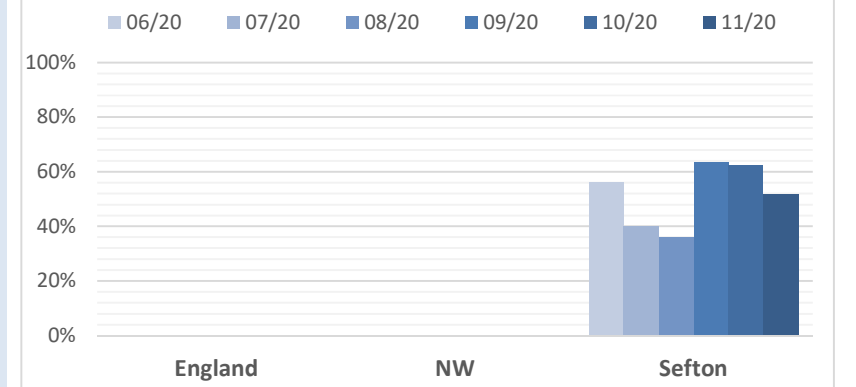
**N/A** **N/A**

Than the Northwest Average

**17% Decrease**

In Sefton over the last two periods

	06/20	07/20	08/20	09/20	10/20	11/20	DoT
England	0.0	0.0	0.0	0.0	0.0	0.0	
NW	0.0	0.0	0.0	0.0	0.0	0.0	
Sefton	56.3	40.0	36.0	63.6	62.5	51.9	-10.6 ▼



In line with NHSE requirements 24/7 CAMHS Crisis Service was implemented in April 2020. CAMHS staff were redeployed to as part of the initial staffing which reduced capacity within the service. As we moved into Phase 3 CAMHS staff began to return to the core service restoring capacity. Referral to partnership waiting times has deteriorated in November. The overall waiting list for first partnership has only increased by 9 in the month of November, however the service is experiencing additional demand for urgent choice and partnership appointments (as a result of COVID) and there are a number of complex and high risk young people requiring significant support from the Sefton CAMHS team. There is additional capacity in the service from January 2021 and it is expected that this position will improve from this point via National Lottery and CCG funding. In addition, CCG has provided similar funding to Venus and Parenting2000.

# Children & Young People Overview Dashboard



## 17. Accident & Emergency Attendances - under 1 year (Rate per 1,000)

**99% Higher**

Than the National Average



**69% Higher**

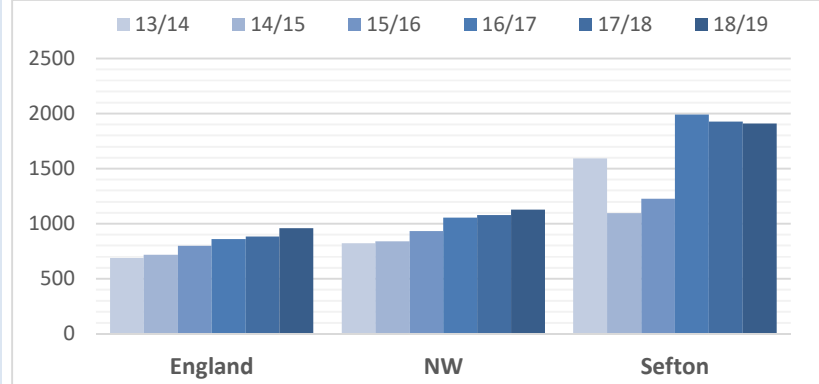
Than the Northwest Average



**1% Decrease**

In Sefton over the last two periods

	13/14	14/15	15/16	16/17	17/18	18/19	DoT
England	688	720	799	860	885	957	
NW	824	839	934	1054	1079	1129	
Sefton	1593	1096	1226	1990	1929	1910	-19 ▼



For national and regional trends there has been a general increase in A&E attendance rates. Over the last three years Sefton has been above the national and regional levels.



## 18. Rate of Children Looked After (CLA) per 10,000 Population

**62% Higher**

Than the National Average



**12% Higher**

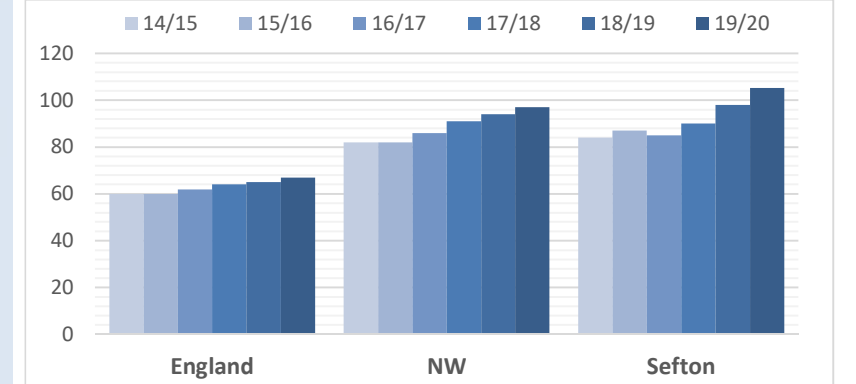
Than the Northwest Average



**7% Increase**

In Sefton over the last two periods

	14/15	15/16	16/17	17/18	18/19	19/20	DoT
England	60	60	62	64	65	67	
NW	82	82	86	91	94	97	
Sefton	84	87	85	90	98	105	7.2 ▲



Over the last couple of years Sefton's rate of Looked After Children has increased and is now above the Northwest and national average. However, the trend of increasing numbers can be seen nationally and regionally and has been further impacted upon by Covid-19. It is reported that within the past decade the number of children in care across the country has increased by 28% which has placed pressure on all Local Authorities. In Sefton, prior to a child coming into care, careful consideration is given to that child's care plan and agreement is given through consultation with the councils legal department and a service manager. We also oversee and ensure our children exit care if it is safe to do so, this will ensure that children do not continue to be a Looked After unnecessarily. A CSC annual and bi annual report is regularly provided to Overview and Scrutiny which provides further information and detail about the services provided by CSC and children who are Looked After.



## 19. Rate of Child Protection Plans (CPP) per 10,000 Population

**9% Higher**

Than the National Average



**16% Lower**

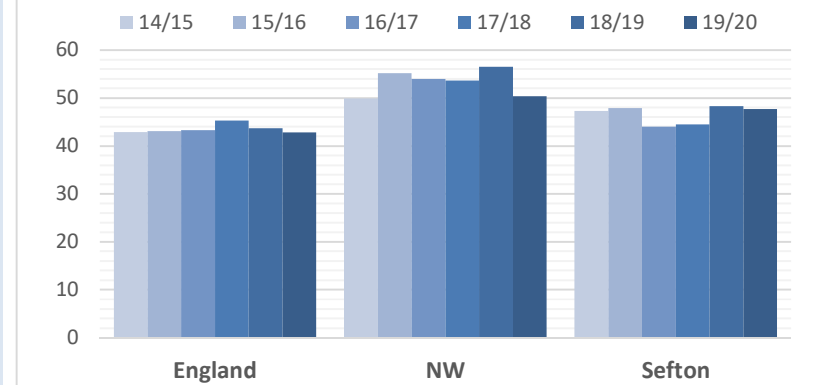
Than the Northwest Average



**1% Decrease**

In Sefton over the last two periods

	14/15	15/16	16/17	17/18	18/19	19/20	DoT
England	43	43	43	45	44	43	
NW	50	55	54	54	57	50	
Sefton	47	48	44	45	48	48	-0.6 ▼



Sefton's rate of Child Protection is slightly below the Northwest average but above the national average. Child Protection numbers have remained fairly static, however increased incrementally since 2016. Neglect is more widely recognised by the partnership and children are identified as requiring a Child Protection plan based on their level of need and are reviewed on a regular basis by a multi agency group. In 2020 we strengthened our child in need oversight with the introduction of a Child In Need (CIN) Independent Reviewing Officer who oversees complex CIN cases. We expect over time, with this strengthened Child In Need process, that this may decrease the number of children subject to Child Protection Plans. A CSC annual and bi annual report is regularly provided to Overview and Scrutiny which provides further information and detail about the services provided by CSC and children who are subject to Child Protection Plans.



## 20. Rate of Children in Need (CiN) per 10,000 Population

**26% Higher**

Than the National Average



**8% Higher**

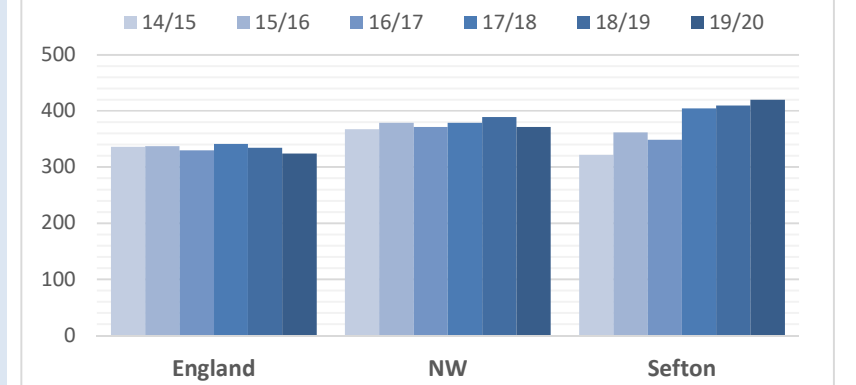
Than the Northwest Average



**3% Increase**

In Sefton over the last two periods

	14/15	15/16	16/17	17/18	18/19	19/20	DoT
England	337	337	330	341	334	324	
NW	367	379	372	379	389	372	
Sefton	322	362	349	405	409	420	10.7 ▲



This indicator provides information on the overall number of children open to children's Social Care. The rate of Children in Need in Sefton has steadily increased over the last few years, and Sefton is currently experiencing a higher rate above both the regional and England averages. There is ongoing work with Early Help to ensure children receive an appropriate service at the right time and children will receive the support from a social worker if this is required. A CSC annual and bi annual report is regularly provided to Overview and Scrutiny which provides further information and detail about the services provided by CSC and children who receive a service from a social worker.



# Children & Young People Overview Dashboard



## 21. Proportion of Children Meeting 'Good' for Work Being Child Centred (%)

**N/A** **N/A**

Than the National Average

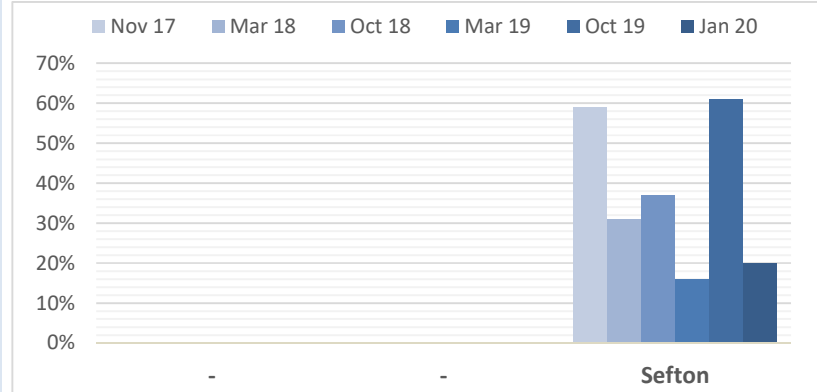
**N/A** **N/A**

Than the Northwest Average

**67%** **Decrease**

In Sefton over the last two periods

	Nov 17	Mar 18	Oct 18	Mar 19	Oct 19	Jan 20	DoT
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
<b>Sefton</b>	59.0	31.0	37.0	16.0	61.0	20.0	-41.00



This indicator identifies those children who have been subject to a case file audit, where practice demonstrates that the work undertaken was child centred and the voice of the child was present and informing their plan. This is a small sample of the number of children who are open to CSC and therefore the performance within this indicator fluctuates. Case file audits demonstrate that evidence of direct work with children is strong in some cases, most notably for children who are Looked After. In order to improve the voice of the child further and ensure this is captured training is being delivered to social workers and we are revising documentation in our Liquid Logic system to make it more accessible to children and young people. Voice of the child is also a key area of focus for the principal social worker.



## 22. Proportion of Children Subject to a Child Protection Plan for a Second or Subsequent Time (%)

**5%** **Higher**

Than the National Average

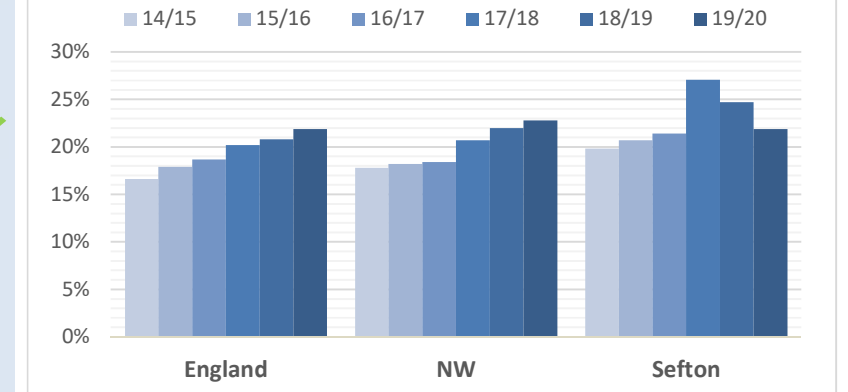
**0%** **Lower**

Than the Northwest Average

**10%** **Decrease**

In Sefton over the last two periods

	14/15	15/16	16/17	17/18	18/19	19/20	DoT
<b>England</b>	16.6	17.9	18.7	20.2	20.8	21.9	
<b>NW</b>	17.8	18.2	18.4	20.7	22.0	22.8	
<b>Sefton</b>	19.8	20.7	21.4	27.1	24.7	21.9	-2.40



The proportion of repeat protection plans peaked in 17/18 and has subsequently fallen and is now below the regional average and equal the national average. A CSC annual and bi annual report is regularly provided to Overview and Scrutiny which provides further information and detail about the services provided by CSC and children who are subject to Child Protection Plans.



## 23. Rate of Open Early Help Episodes per 10,000 Population

**N/A** **N/A**

Than the National Average

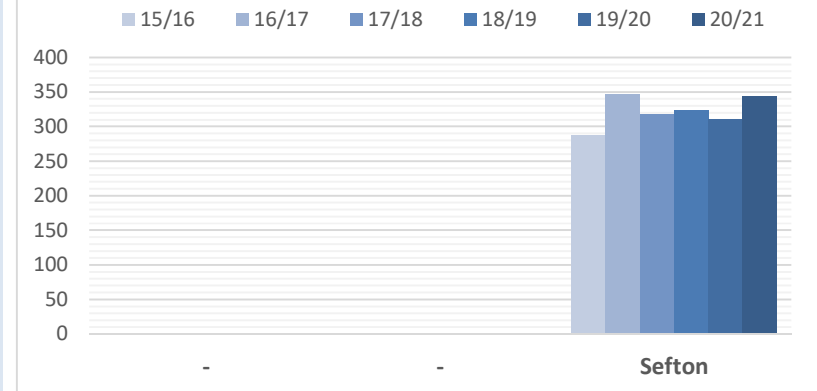
**N/A** **N/A**

Than the Northwest Average

**10%** **Increase**

In Sefton over the last two periods

	15/16	16/17	17/18	18/19	19/20	20/21	DoT
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
<b>Sefton</b>	288	347	318	324	311	343	32▲



The current rate of open Early Help Episodes at 20/21 Qtr 3 currently shows a 10% increase from 19/20 and is the second highest proportion since 16/17 reflecting the wider demand for support across our communities and the impact of COVID-19.



## 24. Proportion of Early Help Episodes Ended as 'Could Not Engage' (%)

**N/A** **N/A**

Than the National Average

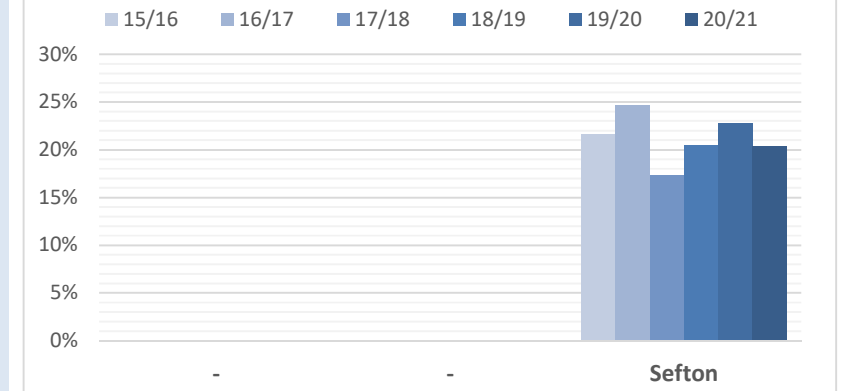
**N/A** **N/A**

Than the Northwest Average

**11%** **Decrease**

In Sefton over the last two periods

	15/16	16/17	17/18	18/19	19/20	20/21	DoT
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
<b>Sefton</b>	21.6	24.7	17.3	20.5	22.8	20.4	-2.4▼



20/21 Qtr 3 shows a slight decrease of 2.4% from the 19/20 whole year figure.

# Children & Young People Overview Dashboard



## 25. Proportion of Children Subject to an Early Help Plan for a Second or Subsequent Time (%)

**N/A** **N/A**

Than the National Average

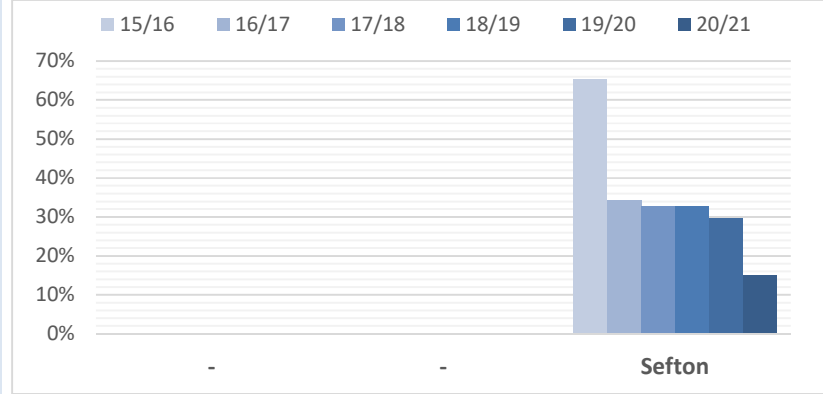
**N/A** **N/A**

Than the Northwest Average

**50%** **Decrease**

In Sefton over the last two periods

	15/16	16/17	17/18	18/19	19/20	20/21	DoT
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
<b>Sefton</b>	65.4	34.2	32.80	32.60	29.70	14.90	-14.80



The proportion of repeat referrals at 20/21 Qtr 3 is the lowest for the last five years half the proportion of repeat referrals than last year.



## 26. Early Years Foundation Stage (ALL): % Achieving a Good Level of Development

**4%** **Lower**

Than the National Average



**0%** **Lower**

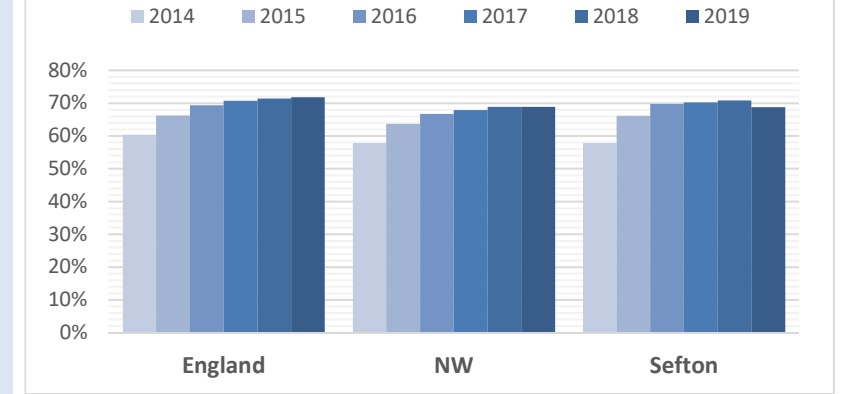
Than the Northwest Average



**3%** **Decrease**

In Sefton over the last two periods

	2014	2015	2016	2017	2018	2019	DoT
<b>England</b>	60.4	66.3	69.3	70.7	71.5	71.8	
<b>NW</b>	57.8	63.7	66.7	67.9	68.9	68.9	
<b>Sefton</b>	57.8	66.2	69.8	70.3	70.8	68.8	-2.0



Sefton's children's school readiness remains in line with the region, but slightly below the national average.



## 27. Early Years Foundation Stage (SEN = S&E): % Achieving a Good Level of Development

**100%** **Lower**

Than the National Average



**100%** **Lower**

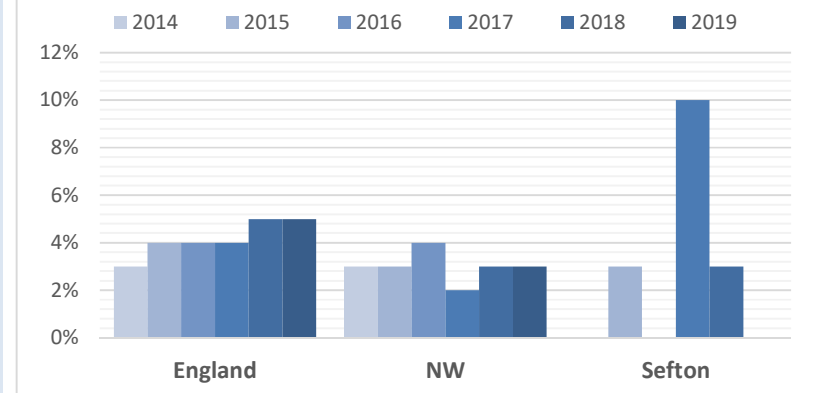
Than the Northwest Average



**100%** **Decrease**

In Sefton over the last two periods

	2014	2015	2016	2017	2018	2019	DoT
<b>England</b>	3.0	4.0	4.0	4.0	5.0	5.0	
<b>NW</b>	3.0	3.0	4.0	2.0	3.0	3.0	
<b>Sefton</b>	-	3.0	0.0	10.0	3.0	0.0	-3.0 ▼



Note that this data will be very volatile due to the relatively small numbers in the numerator for Sefton.



## 28. Key Stage 2 (ALL): % Achieving Expected Standard (Test RWM)

**3%** **Lower**

Than the National Average



**2%** **Lower**

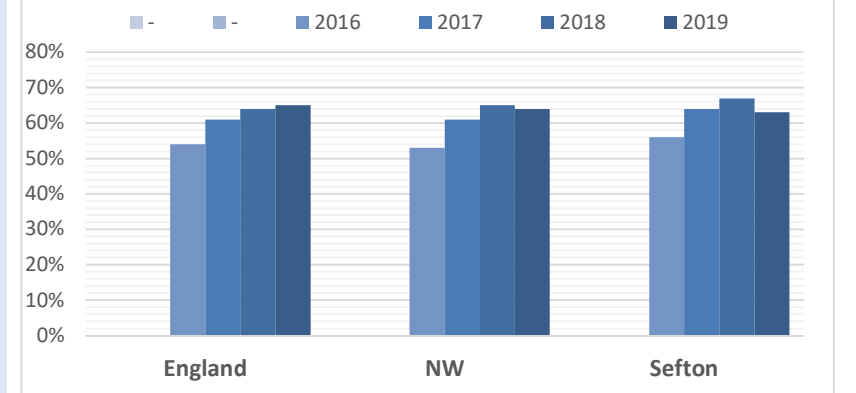
Than the Northwest Average



**6%** **Decrease**

In Sefton over the last two periods

	-	-	2016	2017	2018	2019	DoT
<b>England</b>	-	-	54.0	61.0	64.0	65.0	
<b>NW</b>	-	-	53.0	61.0	65.0	64.0	
<b>Sefton</b>	-	-	56.0	64.0	67.0	63.0	-4.0 ▼



Traditionally KS2 performance in Sefton has been relatively good, but in the most recent year performance in Sefton fell below the national and regional averages for the first time.



# Children & Young People Overview Dashboard



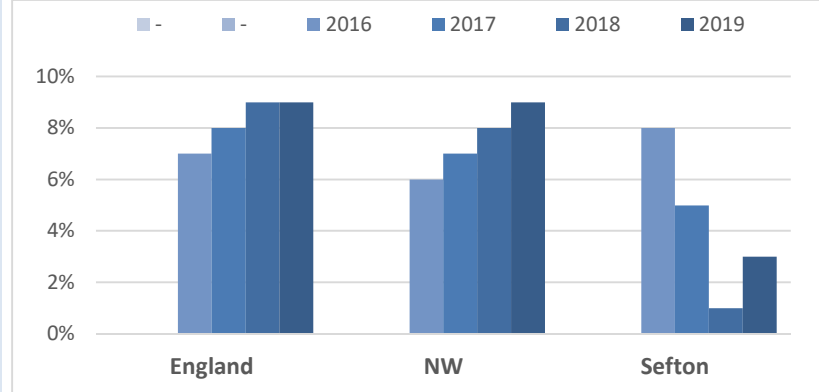
## 29. Key Stage 2 (SEN = S&E): % Achieving Expected Standard (Test RWM)

**67% Lower**  
Than the National Average ❌

**67% Lower**  
Than the Northwest Average ❌

**200% Increase**  
In Sefton over the last two periods

	-	-	2016	2017	2018	2019	DoT
England	-	-	7.0	8.0	9.0	9.0	
NW	-	-	6.0	7.0	8.0	9.0	
Sefton	-	-	8.0	5.0	1.0	3.0	2.0▲



Note that this data will be very volatile due to the relatively small numbers in the numerator for Sefton.



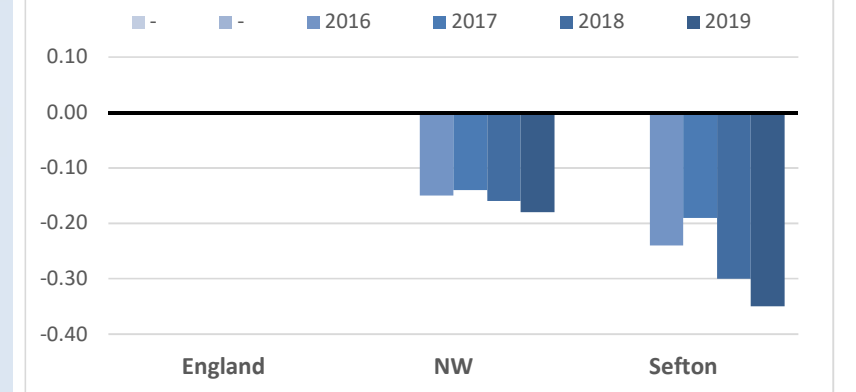
## 30. Key Stage 4 (ALL): Progress 8 Score

**N/A N/A**  
Than the National Average

**94% Lower**  
Than the Northwest Average ❌

**17% Decrease**  
In Sefton over the last two periods

	-	-	2016	2017	2018	2019	DoT
England	-	-	-	-	-	-	
NW	-	-	-0.2	-0.1	-0.2	-0.2	
Sefton	-	-	-0.2	-0.2	-0.3	-0.4	-0.1▼



Progress 8 performance in Sefton in 18/19 is comparatively poor in Sefton and worsened last year.



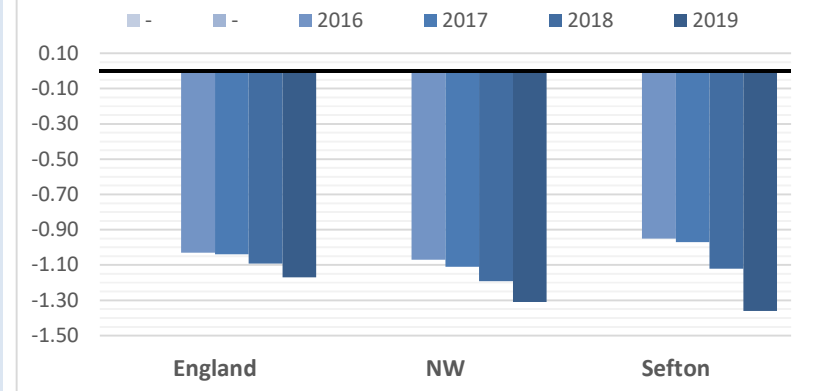
## 31. Key Stage 4 (SEN = S&E): Progress 8 Score

**16% Lower**  
Than the National Average ❌

**4% Lower**  
Than the Northwest Average ❌

**13% Decrease**  
In Sefton over the last two periods

	-	-	2016	2017	2018	2019	DoT
England	-	-	-1.0	-1.0	-1.1	-1.2	
NW	-	-	-1.1	-1.1	-1.2	-1.3	
Sefton	-	-	-1.0	-1.0	-1.1	-1.4	-0.2▼



Note that this data will be very volatile due to the relatively small numbers in the numerator for Sefton.



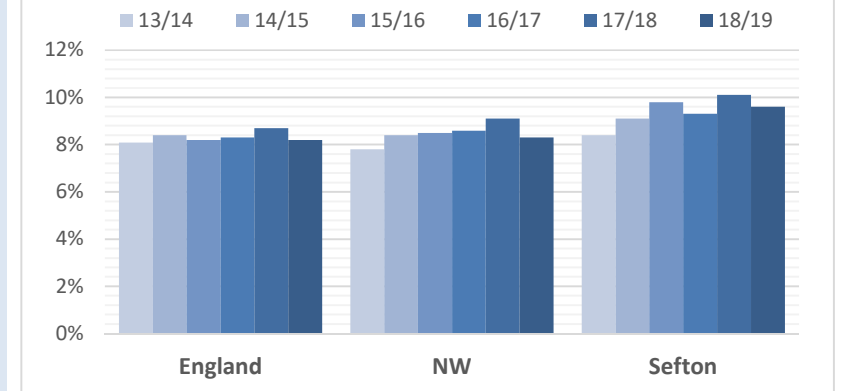
## 32. Proportion ALL Primary Pupils Absent more than 10% of the School Year (%)

**17% Higher**  
Than the National Average ❌

**16% Higher**  
Than the Northwest Average ❌

**5% Decrease**  
In Sefton over the last two periods

	13/14	14/15	15/16	16/17	17/18	18/19	DoT
England	8.1	8.4	8.2	8.3	8.7	8.2	
NW	7.8	8.4	8.5	8.6	9.1	8.3	
Sefton	8.4	9.1	9.8	9.3	10.1	9.6	-0.5▼



Primary pupil absences in Sefton have consistently run above the national average and increased again in 18/19 though this does shadow a lower but similar annual increase in the regional average.

# Children & Young People Overview Dashboard



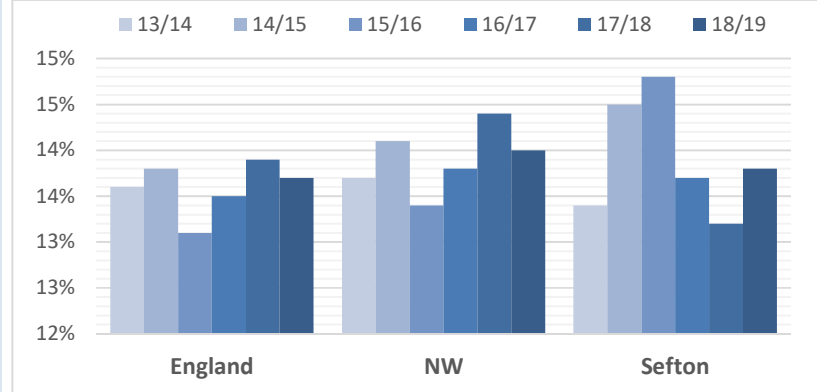
## 33. Proportion ALL Secondary Pupils Absent more than 10% of the School Year (%)

**1% Higher**  
Than the National Average ❌

**1% Lower**  
Than the Northwest Average ✅

**5% Increase**  
In Sefton over the last two periods

	13/14	14/15	15/16	16/17	17/18	18/19	DoT
England	13.6	13.8	13.1	13.5	13.9	13.7	
NW	13.7	14.1	13.4	13.8	14.4	14.0	
Sefton	13.4	14.5	14.8	13.7	13.2	13.8	0.6 ▲



Secondary pupil absences in the last two years has been more in line with the national average and better than the Northwest and England averages in the last year.



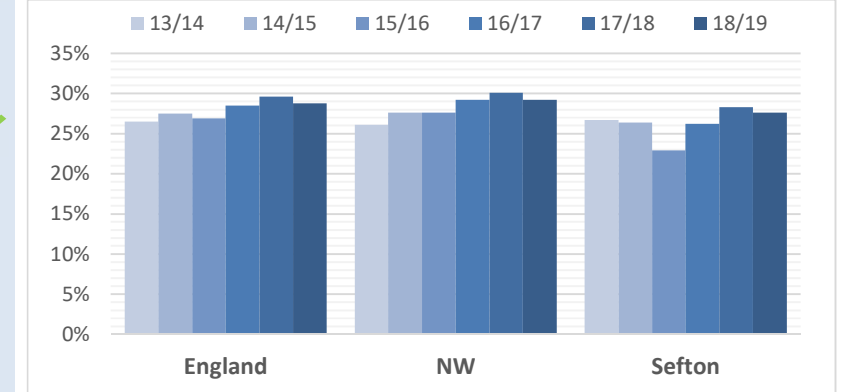
## 34. Proportion ALL Special Schools Pupils Absent more than 10% of the School Year (%)

**4% Lower**  
Than the National Average ✅

**5% Lower**  
Than the Northwest Average ✅

**2% Decrease**  
In Sefton over the last two periods

	13/14	14/15	15/16	16/17	17/18	18/19	DoT
England	26.5	27.5	26.9	28.5	29.6	28.8	
NW	26.1	27.6	27.6	29.2	30.1	29.2	
Sefton	26.7	26.4	22.9	26.2	28.3	27.6	-0.7 ▼



Absences in special schools are much higher than in non-specialist schools, but in general performance in Sefton is better than the equivalent schools based on the Northwest and England averages, although there has been a gradual increase in absence levels over the last three years.



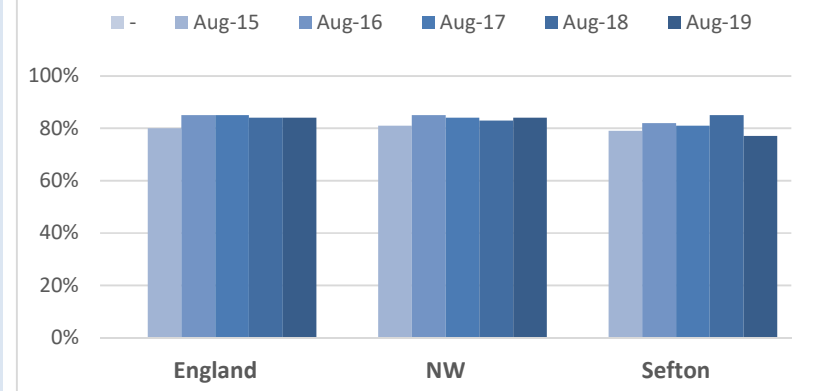
## 35. Proportion of Places/Learners in State Funded Schools Rated 'Good' or 'Outstanding' in their Ofsted Inspection (%)

**8% Lower**  
Than the National Average ❌

**8% Lower**  
Than the Northwest Average ❌

**9% Decrease**  
In Sefton over the last two periods

	-	Aug-15	Aug-16	Aug-17	Aug-18	Aug-19	DoT
England	-	80.0	85.0	85.0	84.0	84.0	
NW	-	81.0	85.0	84.0	83.0	84.0	
Sefton	-	79.0	82.0	81.0	85.0	77.0	-8.0 ▼



Perhaps connected with the fall in overall attainment levels Ofsted rating data for state funded schools in Sefton suggests that Sefton has generally lagged behind the national average in terms of the proportion of places/learners in establishments rated good or outstanding, and in particular Sefton saw a significant fall in 2019.



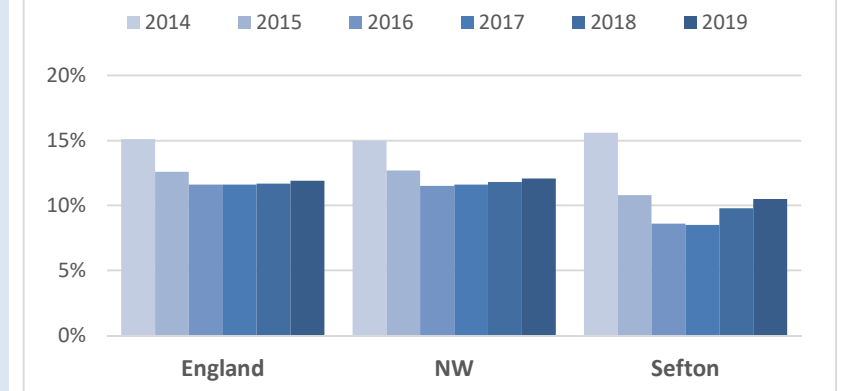
## 36. Pupils with Special Educational Needs (SEN) Support as Percentage of all School

**12% Lower**  
Than the National Average ✅

**13% Lower**  
Than the Northwest Average ✅

**7% Increase**  
In Sefton over the last two periods

	2014	2015	2016	2017	2018	2019	DoT
England	15.1	12.6	11.6	11.6	11.7	11.9	
NW	15.0	12.7	11.5	11.6	11.8	12.1	
Sefton	15.6	10.8	8.6	8.5	9.8	10.5	0.7 ▲



The proportion of pupils recorded as having Special Educational Need support in Sefton has generally been below the national and Northwest averages, but rose slightly in 2019.

# Children & Young People Overview Dashboard



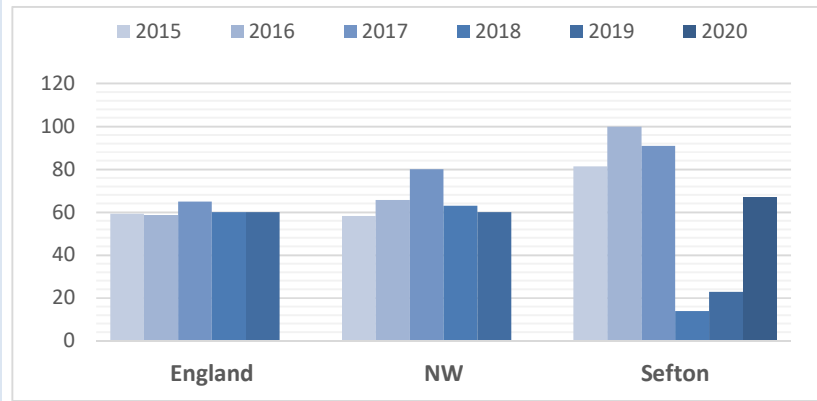
## 37. Proportion of New EHC Plans Issued within 20 Weeks (excluding exception cases) (%)

**11% Higher**  
Than the National Average ✓

**6% Higher**  
Than the Northwest Average ✓

**192% Increase**  
In Sefton over the last two periods

	2015	2016	2017	2018	2019	2020	DoT
England	59.2	58.6	64.9	60.1	60.1	-	
NW	58.2	65.7	80.1	63.1	60.1	-	
Sefton	81.3	100.0	91.0	13.8	22.9	66.9	44.0 ▲



The proportion of Education Health and Care (EHC) plans issued within 20 weeks fell dramatically in 2018. Following inspection an action plan has been introduced to remove the existing backlog and improve performance on new plans. This has begun to see an improvement in the proportion of plans completed in 2019 and a completion of the existing backlog. In 2020 we are now achieving above the National average for plans completed within 20 weeks.



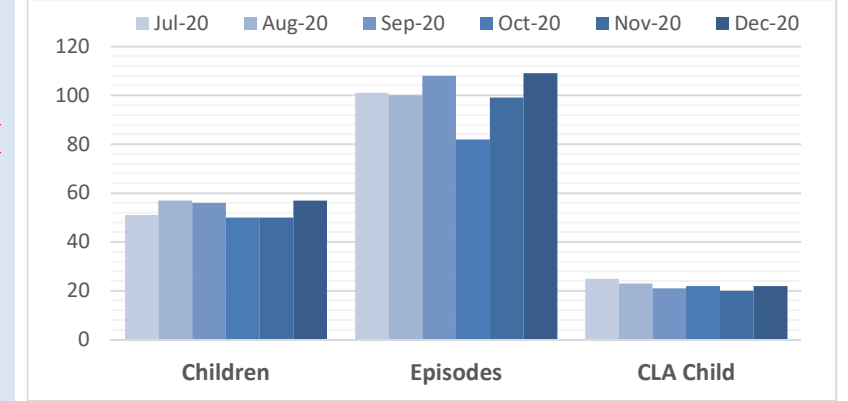
## 38. Missing Children (Nos)

**14% Increase**  
In missing children ✗

**10% Increase**  
In missing episodes ✗

**10% Increase**  
In missing Children Looked After

	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	DoT
Children	51	57	56	50	50	57	7.0
Episodes	101	100	108	82	99	109	10.0
CLA Child	25	23	21	22	20	22	2.0 ▲



The rate of missing children has remained relatively static over the last six months



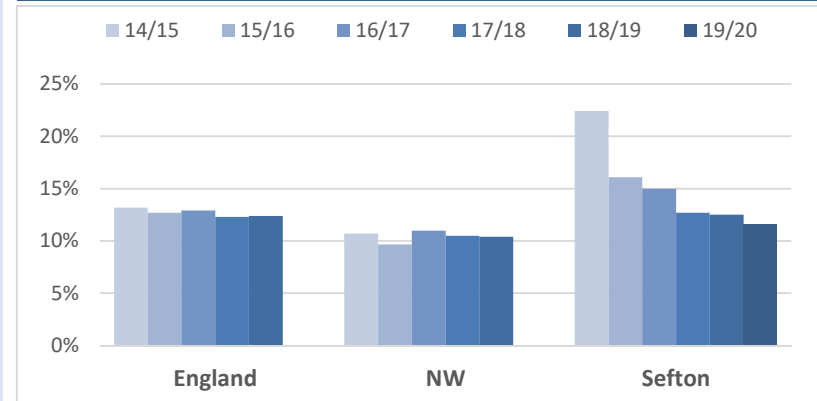
## 39. Proportion of Children in Need with a Disability (%)

**6% Lower**  
Than the National Average

**12% Higher**  
Than the Northwest Average

**7% Decrease**  
In Sefton over the last two periods

	14/15	15/16	16/17	17/18	18/19	19/20	DoT
England	13.2	12.7	12.9	12.3	12.4	-	
NW	10.7	9.7	11.0	10.5	10.4	-	
Sefton	22.4	16.1	15.0	12.7	12.5	11.6	-0.9 ▼



Sefton's proportion of Children in Need with a disability is in line with the national average, though slightly above the regional average.



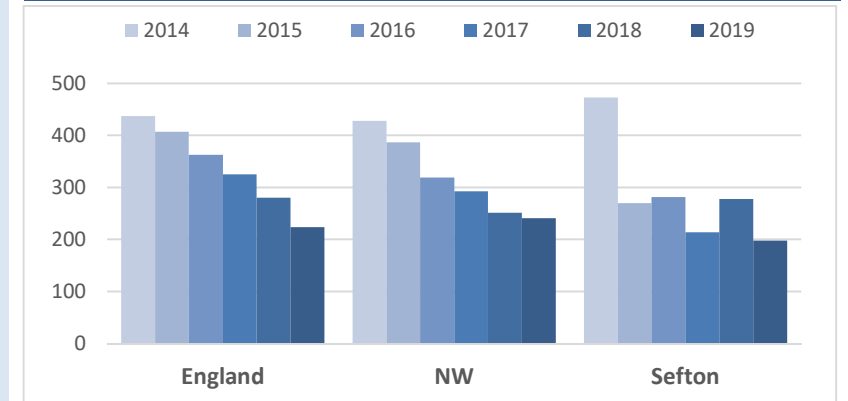
## 40. First Time Entrants to the Youth Justice System aged 10-17 (Rate per 100,000)

**11.5% Lower**  
Than the National Average ✓

**17.9% Lower**  
Than the Northwest Average ✓

**28.7% Decrease**  
In Sefton over the last two periods

	2014	2015	2016	2017	2018	2019	DoT
England	437.5	407.0	362.8	325.2	280.4	223.7	
NW	427.9	386.5	319.0	292.5	251.6	241.0	
Sefton	473.3	269.7	281.5	214.3	277.7	197.9	-79.8 ▼



Nationally and regionally entrants to the Youth Justice System have tended to fall over the last six years. This pattern has generally been followed by Sefton, though with a peak in 2018. Except for 2018 Sefton has also had a lower than average rate of new entrants.